

BUSINESS SUPPORT OVERVIEW AND SCRUTINY COMMITTEE

29 NOVEMBER 2007

CAPITAL PROGRAMME 2008/2009 AND BEYOND

Report from: Mick Hayward, Chief Finance Officer

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1 Purpose of item

- 1.1 This report sets out a provisional programme of capital investment for 2008/2009 and beyond.

2 Recommendations

- 2.1 Members are requested to consider the provisional programme of capital investment for 2008/2009 and beyond and forward the programme to individual Overview and Scrutiny Committees.

3 Background

- 3.1 According to the Council's constitution, it is the responsibility of Cabinet, supported by the Management Team, to publish initial budget proposals. These proposals should be submitted to Overview and Scrutiny Committees for their views.
- 3.2 The comments and recommendations of all Overview and Scrutiny Committees will be channelled through this Committee on 7 February 2008, for onward despatch to the Cabinet.
- 3.3 Cabinet, on 27 November 2007, considered the draft Capital budget for 2008/2009 and beyond. These budget reports are attached, in their entirety, as an appendix to this report.
- 3.4 Any changes to the recommendations proposed to Cabinet will be reported orally to this meeting.
- 3.5 The timetable for consideration by overview and scrutiny is as follows:

Business Support	3 January 2008
Regeneration & Development	8 January 2008
Children's Services	10 January 2008
Community Services	15 January 2008
Business Support	7 February 2008

Cabinet
Council

19 February 2008
28 February 2008

4 Financial implications

4.1 As stated in the Cabinet report.

5 Legal implications

5.1 As stated in the Cabinet report.

6 Background papers

Report to Cabinet on 27 November 2007.

Medium Term Financial Plan presented to Cabinet on 17 September 2007.

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